Greater Attleboro-Taunton Regional Transit Authority (GATRA)

ID Number: 1064 www.gatra.org 7 Mill Street Attleboro, MA 02703

System Wide Information

Chief Executive Officer: Francis J. Gay, Administrator (508)226-1102

Modal Information

Data Source: 2000 National Transit Database

9/18/2001 14:15

General Information		Financial Information		Characteristics		Demand
					Bus	Response
Urbanized Area (UZA) Statistics — 1990	Census	Fare Revenues Earned		Operating Expense	\$4,296,844	\$2,464,292
ProvidencePawtucket, RIMA	Celisus	Directly Operated	\$		\$4,290,844 \$595,169	\$869,232
Square Miles	299					
- 1		Purchased Transportation	1,991,91		16,963,514	1,627,456
Population	846,293	Total Fare Revenues Earned	\$1,991,91		2,261,617	990,610
Population Ranking out of 405 UZAs	38			Annual Unlinked Trips	921,342	227,975
Other UZA's Served:	342, 171	Sources of Operating Funds Expended		Average Weekday Unlinked Trips	3,264	898
		Passenger Fares	\$1,991,91	4 Annual Vehicle Revenue Hours	92,903	71,712
		Local Funds	1,875,49	8 Fixed Guideway Directional Route Miles	0.0	N/A
Service Area Statistics		State Funds	2,124,11	Vehicles Available for Maximum Service	49	46
Square Miles	542	Federal Assistance ¹	808,53	O Average Fleet Age in Years	6.8	3.0
Population	264,740	Other Funds	58,51		46	44
		Total Operating Funds Expended	\$6.858.56		1.0	N/A
		Total operating tando Expended	\$0,000,00	Percent Spares	7%	5%
Service Consumption				Incidents	8	0
•	40 500 070	O			0	0
Annual Passenger Miles	18,590,970	Summary of Operating Expenses	_	Patron Fatalities	U	U
Annual Unlinked Trips	1,149,317	Salaries, Wages and Benefits	\$			
Average Weekday Unlinked Trips	4,162	Materials and Supplies		Performance Measures		
Average Saturday Unlinked Trips	1,949	Purchased Transportation	6,761,13			
Average Sunday Unlinked Trips	0	Other Operating Expenses		O Service Efficiency		
		Total Operating Expenses	\$6,761,13	Operating Expense per Vehicle Revenue Mile	\$1.90	\$2.49
				Operating Expense per Vehicle Revenue Hour	\$46.25	\$34.36
Service Supplied		Reconciling Cash Expenditures	\$117,36			
Annual Vehicle Revenue Miles	3.252.227		*****	Cost Effectiveness		
Annual Vehicle Revenue Hours	164,615	Sources of Capital Funds Expended		Operating Expense per Passenger Mile	\$0.25	\$1.51
Vehicles Available for Maximum Service	95	Local Funds	S		\$4.66	\$10.81
	90	State Funds			\$4.00	\$10.61
Vehicles Operated in Maximum Service		Federal Assistance ²	400,97			
Base Period Requirement	46		1,083,35			
		Total Capital Funds Expended	\$1,484,33		0.41	0.23
Vahialas Operated in Maximum C	Comico	Upper of Conital Funda		Unlinked Passenger Trips per Vehicle Revenue Hour	9.92	3.18
Vehicles Operated in Maximum S	Service	Uses of Capital Funds			9.92	3.18
			Facilities	Bus		
Directly	Purchased	Rolling	Facilities	Bus Operating Expense per	Operating Expense per	Passenger Trips per
Directly Operated	Purchased Transportation	Rolling Stock	and Other Tot	Bus Operating Expense per Vehicle Revenue Mile		
Directly Operated Bus 0	Purchased Transportation 46	Rolling Stock Bus \$44,244	and Other Tot \$550,925 \$595,16	Bus Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile
Directly Operated	Purchased Transportation 46 44	Rolling Stock Bus \$44,244 Demand Response 627,939	and Other Tot \$550,925 \$595,16 241,293 869,23	Bus Operating Expense per Vehicle Revenue Mile 9 2 \$2.50	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile
Directly Operated Bus 0	Purchased Transportation 46	Rolling Stock Bus \$44,244	and Other Tot \$550,925 \$595,16	Bus Operating Expense per Vehicle Revenue Mile 9 2 \$2.50 \$0.30 -	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile
Directly Operated	Purchased Transportation 46 44	Rolling Stock Bus \$44,244 Demand Response 627,939	and Other Tot \$550,925 \$595,16 241,293 869,23	Bus Operating Expense per Vehicle Revenue Mile \$0.30 - \$0.25 - \$0.25 - \$0.25 -	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile 0.70 0.60 0.50
Directly Operated	Purchased Transportation 46 44	Rolling Stock Bus \$44,244 Demand Response 627,939	and Other Tot \$550,925 \$595,16 241,293 869,23	Operating Expense per Vehicle Revenue Mile \$2 \text{\$\sum_{\text{2.50}}\$} \text{\$\sum_{\text{3.30}}\$} \text{\$\sum_{\text{\$\sum_{\text{3.50}}}\$} \text{\$\sum_{\text{\$\sum_{\text{3.50}}}\$} \text{\$\sum_{\text{3.50}}\$} \text{\$\sum_{\text{3.50}}\$} \$\sum_{\text{3.	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile 0.70 0.60 0.50 0.40
Directly Operated	Purchased Transportation 46 44	Rolling Stock Bus \$44,244 Demand Response 627,939	and Other Tot \$550,925 \$595,16 241,293 869,23	Bus Operating Expense per Vehicle Revenue Mile \$0.30 - \$0.25 - \$0.20 - \$0.15 -	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile 0.70 0.60 0.50 0.40 0.30
Directly Operated	Purchased Transportation 46 44	Rolling Stock Bus \$44,244 Demand Response 627,939	and Other Tot \$550,925 \$595,16 241,293 869,23	Bus Operating Expense per Vehicle Revenue Mile \$0.30 - \$0.25 - \$0.20 - \$0.15 - \$0.15 - \$0.15 -	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile 0.70 0.60 0.50 0.40
Bus 0 Demand Response 0	Purchased Transportation 46 44	Rolling Stock Bus \$44,244 Demand Response 627,939	and Other Tot \$550,925 \$595,16 241,293 869,23	Bus Operating Expense per Vehicle Revenue Mile \$0.30 - \$0.25 - \$0.20 - \$0.15 -	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile 0.70 0.60 0.50 0.40 0.30
Bus 0 Demand Response 0	Purchased Transportation 46 44	Rolling Stock Bus \$44,244 Demand Response 627,939	and Other Tot \$550,925 \$595,16 241,293 869,23	Bus Operating Expense per Vehicle Revenue Mile \$0.30 - \$0.25 - \$0.20 - \$0.15 - \$0.15 - \$0.15 -	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile 0.70 0.60 0.50 0.40 0.30 0.20
Directly Operated	Purchased Transportation 46 44	Rolling Stock Bus \$44,244 Demand Response 627,939	and Other Tot \$550,925 \$595,16 241,293 869,23	Bus Operating Expense per Vehicle Revenue Mile \$0.30 - \$0.25 - \$0.20 - \$0.15 - \$0.10 - \$0.50 \$0.50 \$0.00 - \$0.	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile 0.70 0.60 0.50 0.40 0.30 0.20 0.10
Directly Operated	Purchased Transportation 46 44	Rolling Stock Bus \$44,244 Demand Response 627,939	and Other Tot \$550,925 \$595,16 241,293 869,23	Bus Operating Expense per Vehicle Revenue Mile \$0.30 - \$0.25 - \$0.20 - \$0.15 - \$0.10 - \$0.50 \$0.50 \$0.00 - \$0.50 \$0.00 - \$0.00	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile 0.70 0.60 0.50 0.40 0.30 0.20 0.10 0.00
Bus 0 Demand Response 0 Total 0	Purchased Transportation 46 44 90	Bus \$44,244 Demand Response 627,939 Total \$672,183	and Other \$550,925 241,293 \$792,218 Tot \$595,16 \$69,23 \$1,464,40	Bus Operating Expense per Vehicle Revenue Mile \$0.30 - \$0.25 - \$0.20 - \$0.50 \$1.50 \$1.00 \$0.50 \$0.00 - \$0.50 \$0.00 - \$0.00 \$0.	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile 0.70 0.60 0.50 0.40 0.30 0.20 0.10 0.00 96 97 98 99 00
Bus 0 Demand Response 0 Total 0	Purchased Transportation 46 44 90	Rolling Stock Bus \$44,244 Demand Response 627,939	and Other \$550,925 241,293 \$792,218 Tot \$595,16 \$69,23 \$1,464,40	Bus	Operating Expense per Passenger Mile 96 97 98 99 00 Operating Expense per	Passenger Trips per Vehicle Revenue Mile 0.70 0.60 0.50 0.40 0.30 0.20 0.10 0.00 96 97 98 99 00 Passenger Trips per
Bus 0 Demand Response 0 Total 0 Sources of Operating Funds Exp Local Other	Purchased Transportation 46 44 90	Rolling Stock	and Other \$550,925 241,293 \$792,218 Tot \$595,16 \$69,23 \$1,464,40	Bus Operating Expense per Vehicle Revenue Mile \$0.30 - \$0.25 - \$0.20 - \$0.50 \$1.50 \$1.00 \$0.50 \$0.00 - \$0.50 \$0.00 - \$0.00 \$0.	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile 0.70 0.60 0.50 0.40 0.30 0.20 0.10 0.00 96 97 98 99 00
Bus 0 Demand Response 0 Total 0	Purchased Transportation 46 44 90	Bus \$44,244 Demand Response 627,939 Total \$672,183	and Other \$550,925 241,293 \$792,218 Tot \$595,16 \$69,23 \$1,464,40	Bus Operating Expense per Vehicle Revenue Mile \$2.50 \$2.00 \$1.50 \$1.00 \$0.50 \$0.00 Demand Response Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile 96 97 98 99 00 Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile 0.70 0.60 0.50 0.40 0.30 0.20 0.10 0.00 Passenger Trips per Vehicle Revenue Mile
Bus 0 Demand Response 0 Total 0 Sources of Operating Funds Exp Local Other	Purchased Transportation 46 44 90	Rolling Stock	and Other \$550,925 241,293 \$792,218 Tot \$595,16 \$69,23 \$1,464,40	Bus	Operating Expense per Passenger Mile 96 97 98 99 00 Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile 0.70 0.60 0.50 0.40 0.30 0.20 0.10 0.00 96 97 98 99 00 Passenger Trips per
Bus 0 Demand Response 0 Total 0 Sources of Operating Funds Exp	Purchased Transportation 46 44 90 pended	Bus \$44,244 Demand Response 627,939 Total \$672,183	and Other \$550,925 241,293 \$792,218 Tot \$595,16 \$69,23 \$1,464,40	Bus Operating Expense per Vehicle Revenue Mile \$0.30 - \$0.25 - \$0.20 - \$0.50 \$1.50 \$1.00 \$0.50 \$0.00 - \$0.60 \$0.00	Operating Expense per Passenger Mile 96 97 98 99 00 Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile 0.70 0.60 0.50 0.40 0.30 0.20 0.10 0.00 Passenger Trips per Vehicle Revenue Mile 0.25
Bus 0 Demand Response 0 Total 0 Sources of Operating Funds Exp Local Other	Purchased Transportation 46 44 90	Bus \$44,244 Demand Response 627,939 Total \$672,183	and Other \$550,925 241,293 \$792,218 Tot \$595,16 \$69,23 \$1,464,40	Bus Operating Expense per Vehicle Revenue Mile \$0.30	Operating Expense per Passenger Mile 96 97 98 99 00 Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile 0.70 0.60 0.50 0.40 0.30 0.20 0.10 0.00 Passenger Trips per Vehicle Revenue Mile
Bus 0 Demand Response 0 Total 0 Sources of Operating Funds Exp Local Other	Purchased Transportation 46 44 90 pended	Bus \$44,244 Demand Response 627,939 Total \$672,183	and Other \$550,925 241,293 \$792,218 Tot \$595,16 \$69,23 \$1,464,40	Bus Operating Expense per Vehicle Revenue Mile \$0.30	Operating Expense per Passenger Mile 96 97 98 99 00 Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile 0.70 0.60 0.50 0.40 0.30 0.20 0.10 0.00 Passenger Trips per Vehicle Revenue Mile 0.25
Bus 0 Demand Response 0 Total 0 Sources of Operating Funds Exp Local Other	Purchased Transportation 46 44 90 pended	Bus \$44,244 Demand Response 627,939 Total \$672,183	and Other \$550,925 241,293 \$792,218 Tot \$595,16 \$69,23 \$1,464,40	Bus Operating Expense per Vehicle Revenue Mile \$0.30	Operating Expense per Passenger Mile 96 97 98 99 00 Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile 0.70 0.60 0.50 0.40 0.30 0.20 0.10 0.00 Passenger Trips per Vehicle Revenue Mile 0.25 0.20 0.15
Bus 0 Demand Response 0 Total 0 Sources of Operating Funds Exp Local Other	Purchased Transportation 46 44 90 pended	Bus \$44,244 Demand Response 627,939 Total \$672,183	and Other \$550,925 241,293 \$792,218 Tot \$595,16 \$69,23 \$1,464,40	Bus	Operating Expense per Passenger Mile 96 97 98 99 00 Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile 0.70 0.60 0.50 0.40 0.30 0.20 0.10 0.00 Passenger Trips per Vehicle Revenue Mile 0.25 0.20 0.15 0.10
Bus 0 Demand Response 0 Total 0 Sources of Operating Funds Exp Local Other	Purchased Transportation 46 44 90 pended	Bus \$44,244 Demand Response 627,939 Total \$672,183	and Other \$550,925 241,293 \$792,218 Tot \$595,16 \$69,23 \$1,464,40	Bus	Operating Expense per Passenger Mile 96 97 98 99 00 Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile 0.70 0.60 0.50 0.40 0.30 0.20 0.10 0.00 Passenger Trips per Vehicle Revenue Mile 0.25 0.20 0.15
Bus 0 Demand Response 0 Total 0 Sources of Operating Funds Exp Local Other 27% 1%	Purchased Transportation 46 44 90 pended Fares 29%	Bus \$44,244 Demand Response 627,939 Total \$672,183	and Other \$550,925 241,293 \$792,218 Tot \$595,192 \$69,23 \$1,464,40	Bus	Operating Expense per Passenger Mile 96 97 98 99 00 Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile 0.70 0.60 0.50 0.40 0.30 0.20 0.10 0.00 Passenger Trips per Vehicle Revenue Mile 0.25 0.20 0.15 0.10 0.05
Bus 0 Demand Response 0 Total 0 Sources of Operating Funds Exp Local Other 27% 1%	Purchased Transportation 46 44 90 pended	Bus \$44,244 Demand Response 627,939 Total \$672,183	and Other \$550,925 241,293 \$792,218 Tot \$595,16 \$69,23 \$1,464,40	Bus	Operating Expense per Passenger Mile 96 97 98 99 00 Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile 0.70 0.60 0.50 0.40 0.30 0.20 0.10 0.00 Passenger Trips per Vehicle Revenue Mile 0.25 0.20 0.15 0.10

¹Excludes Federal capital funds used to pay for operating expenses.

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